

**OFFICE OF THE CHIEF ENGINEER, LSGD, Thiruvananthapuram**  
**PROGRESS OF EXPENDITURE - 2018-19**  
**updated on 25-02-2019**

Sl No	Corporation	Details of New Projects		Expenditure of New Projects								Details of Spill over Projects		Expenditure of Spill over Projects								Total Projects		Total Expenditure		Progress of new projects		Progress of Spill over projects		Progress of Total projects		Total Expenditure including pending in treasury		Progress of new projects including pending in treasury		Progress of Spill over projects including pending in treasury		Total projects (New+Spill over) including pending in treasury	
		Nos	Amount (in Lakhs)	Part bills (Nos)	Part Bill in Treasury queue (Nos)	Final Bills (Nos)	Final Bill in Treasury queue (Nos)	Part Bill Amount (in Lakhs)	Part Bill in Treasury queue (in Lakhs)	Final Bill Amount (in Lakhs)	Final Bill in Treasury queue (in Lakhs)	Nos	Amount (in Lakhs)	Part bills (Nos)	Part Bill in Treasury queue (Nos)	Final Bills (Nos)	Final Bill in Treasury queue (Nos)	Part Bill Amount (in Lakhs)	Part Bill in Treasury queue (in Lakhs)	Final Bill Amount (in Lakhs)	Final Bill in Treasury queue (in Lakhs)	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W=C+M	X=D+N	Y=G+Q	Z=H+K+S+U	AA=G/C	AB=(H+K)/D	AC=Q/M	AD=(S+U)/N	AE=(G+Q)/W	AF=Z/X	AG=G+H+Q+R	AH=I+J+K+L+S+T+U+V	AI=(G+H)/C	AJ=(I+J+K+L)/D	AK=(Q+R)/M	AL=(S+T+U+V)/N	AM=AG/W	AN=AH/X
1	Cochin Corporation	882	₹10,563.09	12	11	308	134	₹181.18	₹185.86	₹4,272.10	₹748.11	507	₹4,663.90	6	4	419	35	₹78.85	₹0.00	₹3,510.02	₹309.60	1389	₹15,226.99	727	₹8,042.15	34.92%	42.16%	82.64%	76.95%	52.34%	52.82%	896	₹9,285.72	50.11%	51.00%	89.55%	83.59%	64.51%	60.98%
2	Thiruvananthapuram Corporation	1031	₹17,404.15	15	44	202	88	₹102.78	₹418.70	₹1,544.35	₹1,288.40	974	₹12,151.57	12	9	684	12	₹102.86	₹92.52	₹9,850.61	₹124.20	2005	₹29,555.72	886	₹11,600.60	19.59%	9.46%	70.23%	81.91%	44.19%	39.25%	986	₹13,524.42	28.13%	19.27%	71.46%	83.69%	49.18%	45.76%
3	Kannur Corporation	437	₹2,225.43	0	0	69	69	₹0.00	₹0.00	₹177.14	₹294.93	451	₹2,020.65	0	0	204	20	₹0.00	₹0.00	₹822.37	₹89.00	888	₹4,246.08	273	₹999.51	15.79%	7.96%	45.23%	40.70%	30.74%	23.54%	362	₹1,383.45	31.58%	21.21%	49.67%	45.10%	40.77%	32.58%
4	Kozhikode Corporation	502	₹10,674.60	14	6	29	15	₹195.28	₹69.52	₹801.67	₹287.68	737	₹8,351.16	22	2	299	50	₹262.39	₹33.26	₹3,697.58	₹627.96	1239	₹19,025.76	328	₹4,956.92	5.78%	9.34%	40.57%	47.42%	26.47%	26.05%	393	₹5,975.34	8.76%	12.69%	47.35%	55.34%	31.72%	31.41%
5	Thrissur Corporation	374	₹5,817.65	6	1	28	36	₹260.22	₹26.36	₹293.22	₹600.00	170	₹2,139.18	6	4	111	7	₹46.74	₹50.17	₹963.88	₹80.20	544	₹7,956.83	139	₹1,564.06	7.49%	9.51%	65.29%	47.24%	25.55%	19.66%	182	₹2,320.79	17.11%	20.28%	69.41%	53.34%	33.46%	29.17%
6	Kollam Corporation	388	₹8,575.61	45		41		₹484.19		₹288.80		286	₹2,941.45	33		94		₹160.41		₹768.98		674	₹11,517.06	135	₹1,702.38	10.57%	9.01%	32.87%	31.60%	20.03%	14.78%	135	₹1,702.38	10.57%	9.01%	32.87%	31.60%	20.03%	14.78%
	Total -	3614	₹55,261	92	62	677	342	₹1,223.65	₹700.44	₹7,377.28	₹3,219.12	3125	₹32,268	79	19	1811	124	₹651	₹176	₹19,613	₹1,231	6739	₹87,528	2488	₹28,866	18.73%	15.56%	57.95%	62.80%	36.92%	32.98%	2,954	₹34,192	28.20%	22.66%	61.92%	67.16%	43.83%	39.06%